



2024 Budget Creation Timeline

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| Jul 10 | Commissioners approve alternative dates for budget timeline per RCW 53.35.045 (otherwise preliminary budget to be completed by Sept. 15) |
| July/Aug | Staff dialogue regarding budget items for 2024 |
| Aug./Sept. | Staff develops preliminary Budget recommendations and seeks from Commission on key issues: levy rates; staffing levels; compensation for staff; major projects (capital & non-capital) |
| Sept. 13* | Commissioners to formalize key issues (e.g., capital projects, levy rates & staff wage increases, if any) in comprehensive work session |
| Oct. 18 | Meeting of the Port of Clarkston, beginning at 3:00 p.m., to adopt decisions relating to budget |
| Oct. 19 | Communicate levy amount and provide levy certification to County |
| Oct. 20 | Send legal ad to Tribune for advertising the budget/comp scheme hearing for publication on October 23 |
| Oct. 20 | Preliminary Budget and draft Comprehensive Scheme of Harbor Improvements available to public for review |
| Oct. 22 | First legal notice to appear in Lewiston Tribune |
| Nov. 5 | Second legal notice to appear in Lewiston Tribune |
| Nov. 15 | Hold public hearing on preliminary budget (during Regular Meeting) |
| Nov. 15 | Final budget approval at regular mtg and pass final budget resolution <i>(information requested by Asotin County by mid-Nov.)</i> |
| Nov. 16 | Send final budget to County & levy certifications |

All meetings to be held at Port of Clarkston office, 849 Port Way, Clarkston, WA 99403

*Meeting to begin at 1 p.m.