

2021 Budget Creation Timeline

- Aug. 13 Commissioners approve alternative dates for budget timeline per RCW 53.35.045 (otherwise preliminary budget to be completed by Sept. 15)
- Aug./Sept. Staff dialogue regarding budget items for 2021
- Aug./Sept. Staff to discuss potential changes to Comprehensive Scheme of Harbor Improvements per RCW 53.20
- Sep. & Oct Staff creates preliminary Budget
(gather information on administrative: items i.e. increases/decreases in health insurance, phone, utilities, insurance, L & I rates, retirement rates, fees, etc.)
- Sept. 10 Commissioners to consider initial staff recommendations on capital projects, levy rates & staff wage increases
- Oct. 8 Budget and Comprehensive Scheme of Harbor Improvements work sessions 10:00 a.m.
- Oct. 8 Meeting of the Port of Clarkston, beginning at 11:00 a.m., to adopt decisions relating to budget coming from Work Session (including any resolutions on property tax increases)
- Oct. 8 Send legal ad to Tribune for advertising the budget/comp scheme hearing
- Oct. 9 If appropriate send Resolution on Levy Amount & Certification to County
- Oct. 11 First legal notice to appear in Lewiston Tribune
- Oct. 18 Second legal notice to appear in Lewiston Tribune
- Oct. 22 Preliminary Budget and draft Comprehensive Scheme of Harbor Improvements available to public
- Nov. 12 Hold public hearing on preliminary budget and Comprehensive Scheme of Harbor Improvements (Regular Meeting)
- Nov. 12 Final budget approval at regular mtg & pass final budget resolution
(information requested by Asotin County by Nov. 13)
- Nov. 13 Send final budget to County
(Day after above meeting)