



PORT OF CLARKSTON
849 Port Way – Clarkston, WA
October 8, 2020 – 10:00 a.m.
2021 BUDGET AND COMPREHENSIVE SCHEME WORK SESSION

Commissioners for the Port of Clarkston will participate in this meeting by phone. A limited number of members of the public can participate in person at 849 Port Way (social distancing will be required and will impact number of attendees), or by calling 712-775-7031, and inputting access code 796442#. The Port does welcome public comments, but will request that they be scheduled at the beginning.

10:00 a.m. PLEDGE OF ALLEGIANCE

ROLL CALL

- | | |
|---|--|
| <input type="checkbox"/> Commissioner Jackson | <input type="checkbox"/> Commissioner Brigham |
| <input type="checkbox"/> Commissioner Tippet | <input type="checkbox"/> Port Manager – Wanda Keefer |
| <input type="checkbox"/> ED Assistant – Beth Larson | |

WORK SESSION A – 2021 Budget

1. Review/Update Budget Timeline (new requirements from county)
2. Review Staff Recommendations for budget, taking into consideration the 2020 Goals & Objectives and how projects might move forward into 2021 Goals & Objectives
3. Review budget narrative and patterns of income/expenditures
4. Review Levy Rates -- 2010-2020
5. Review 2020 Budget versus Actual
6. Review Capital Budget, looking forward
7. Obtain Commission input on budget in preparation for:
 1. Release of budget for public scrutiny on Oct. 22
 2. Public hearing on Nov. 12

WORKSESSION B – to immediately follow Work Session A

Discuss potential changes to Comprehensive Scheme of Harbor Improvements