

RESOLUTION 2018-14  
PORT OF CLARKSTON

**A Resolution of the Port of Clarkston Commission  
Accepting, Approving and Adopting a 2018 Supplemental Budget**

WHEREAS, the Port Commission has prepared a supplemental operations, maintenance and capital improvement budget for the year 2018 showing its planned revenues (which were significantly higher than originally anticipated) and expenditures pursuant to RCW 53.35.050; and,

WHEREAS, a public notice was published in a newspaper of general circulation in Asotin County on December 2, 2018, stating that a public hearing on this supplemental budget would be held at the Port Office on December 13, 2018, at 1:05 p.m. pursuant to RCW 53.35.050; and,


WHEREAS, a public hearing was held on December 13, 2018, at 1:05 p.m. in the Port Office at which time the Port Commission accepted comment from all persons desiring to be heard on the matter of this supplemental budget for the year 2018 pursuant to RCW 53.35.050;

NOW, THEREFORE BE IT RESOLVED that the Port of Clarkston does hereby accept, approve, and adopt supplemental operating, maintenance, and capital budgets for the year 2018, as shown below.

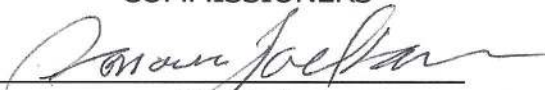
<b>Source of Funds:</b>	
Operating Revenues	\$689,992
Non-Operating Revenues	\$982,853
<b>Total Sources</b>	<b>\$1,672,845</b>
<b>Use of Funds:</b>	
Operating Expense	\$665,563
Non-Operating Expense	\$69,175
Debt Service	\$135,113
Capital Expense	\$232,862
Build-up of Reserve Funds	\$570,132
<b>Total Uses:</b>	<b>\$1,672,845</b>

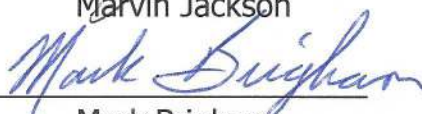
ADOPTED IN OPEN SESSION this 13th day of December 2018.

ATTEST

  
Wanda Keefer, Port Auditor

COMMISSIONERS

  
Marvin Jackson

  
Mark Brigham

  
Wayne Tippett